

Developing, implementing, and disseminating an adaptive clinical reasoning curriculum for healthcare students and educators

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D7.5 Sustainability model

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1. Summary

Based on the main results of our needs analysis and identified barriers for teaching clinical reasoning, we developed a Business Model Canvas to sustain the results of the DID-ACT project. Guided by our enterprise partners EDU and Instruct we worked in a small group on a Canvas template and discussed intermediate and the final results within our consortium. Our main value propositions will be our curricular resources, the integration guideline, but also the multiprofessional expertise within our team. Our main customers for those value propositions will be educators and faculty staff, such as curriculum developers or faculty development program directors, and of course students as the end-users. As we built the sustainability model on our needs analyses, we can explicitly target our customers and propose an added value for their teaching and learning.

2. Quality criteria

- Reviewed and agreed upon by all partners
- Basic costs calculation for all activities
- Defined future roles for all partners and associate partners

3. Introduction

In this deliverable we developed a business model to sustain the results of the project, especially the train-the-trainer course and the student curriculum and ensure the further development and implementation of these courses. To develop the model we used a Business Model Canvas as a tool. Such a canvas supports a joint development and discussion of a business model. This process included all partners and stakeholders identified in WP1 and addresses the barriers identified in the needs analysis (WP1).

4. Methods

The Business Model Canvas was introduced by Instruct at the beginning of this deliverable to all partners. Coordinated by EDU, we then formed a smaller group with seven members from different institutions. This group worked with the canvas template (Figure 1) (<https://www.strategyzer.com/canvas>) in a series of synchronous virtual meetings and asynchronous working phases starting with the value propositions. The proposed Business Model Canvas was then presented to the whole consortium during the face-to-face meeting in Kraków and all partners and associate partners provided feedback. Based on that feedback the small group refined the model and the final version was then agreed upon by all partners.

Business Model Canvas		Designed for:	Designed by:	Date:	Version:
<p>Key Partners Who are our Key Partners? Who are our key suppliers? Which Key Resources are we acquiring from partners? Which Key Activities do partners perform?</p> <p>MOTIVATIONS FOR PARTNERSHIPS: Optimization and economy, Reduction of risk and uncertainty, Acquisition of particular resources and activities</p>	<p>Key Activities What Key Activities do our Value Propositions require? Our Distribution Channels? Customer Relationships? Revenue streams?</p> <p>CATEGORIES: Production, Problem Solving, Platform/Network</p>	<p>Value Propositions What value do we deliver to the customer? Which one of our customer's problems are we helping to solve? What bundles of products and services are we offering to each Customer Segment? Which customer needs are we satisfying?</p> <p>CHARACTERISTICS: Newness, Performance, Customization, "Getting the Job Done", Design, Brand/Status, Price, Cost Reduction, Risk Reduction, Accessibility, Convenience/Usability</p>	<p>Customer Relationships What type of relationship does each of our Customer Segments expect us to establish and maintain with them? Which ones have we established? How are they integrated with the rest of our business model? How costly are they?</p>	<p>Customer Segments For whom are we creating value? Who are our most important customers? Is our customer base a Mass Market, Niche Market, Segmented, Diversified, Multi-sided Platform</p>	
<p>Key Resources What Key Resources do our Value Propositions require? Our Distribution Channels? Customer Relationships Revenue Streams?</p> <p>TYPES OF RESOURCES: Physical, Intellectual (brand patents, copyrights, data), Human, Financial</p>			<p>Channels Through which Channels do our Customer Segments want to be reached? How are we reaching them now? How are our Channels integrated? Which ones work best? Which ones are most cost-efficient? How are we integrating them with customer routines?</p>		
<p>Cost Structure What are the most important costs inherent in our business model? Which Key Resources are most expensive? Which Key Activities are most expensive?</p> <p>IS YOUR BUSINESS MORE: Cost Driven (leanest cost structure, low price value proposition, maximum automation, extensive outsourcing), Value Driven (focused on value creation, premium value proposition).</p> <p>SAMPLE CHARACTERISTICS: Fixed Costs (salaries, rents, utilities), Variable costs, Economies of scale, Economies of scope</p>			<p>Revenue Streams For what value are our customers really willing to pay? For what do they currently pay? How are they currently paying? How would they prefer to pay? How much does each Revenue Stream contribute to overall revenues?</p> <p>TYPES: Asset sale, Usage fee, Subscription Fees, Lending/Renting/Leasing, Licensing, Brokerage fees, Advertising</p> <p>FIXED PRICING: List Price, Product feature dependent, Customer segment dependent, Volume dependent DYNAMIC PRICING: Negotiation (bargaining), Yield Management, Real-time-Market</p>		

Designed by: The Business Model Foundry (www.businessmodelgeneration.com/canvas). Word implementation by: Neos Chronos Limited (<https://neoschronos.com>). License: CC BY-SA 3.0

Figure 1: Business Model Canvas Template (<https://www.strategyzer.com/canvas>)

5. Results

Figure 2 shows the final Business Model Canvas we have agreed upon and which will be described in more detail in the following.

Value propositions:

Our value propositions were the starting point of our discussion and are based on the needs analyses we implemented prior and during the first phase of the project [Kononowicz 2020, Sudacka 2021]. The needs and barriers we have identified can be addressed with our main DID-ACT resources: (1) the student curriculum and (2) train-the-trainer course including all resources accessible on our learning management system and (3) the integration guideline available on our website. In addition, we see the expertise within our team, which allows us to support customers in applying DID-ACT resources, as a value proposition. Finally, we are a team of partners and associate partners offering a variety of networking and research opportunities to our customers and key partners.

Key partners:

The identified key partners correspond largely with the stakeholders we have identified for our project proposal and addressed throughout the project. Thus, key partners include our main target groups of educators, faculty staff, such as curriculum developers or deans, students, and researchers. However, we also see an institutional level as our partner, such as student associations, healthcare institutions, patient interest groups, or enterprises, such as publishing companies.

Key activities:

We have identified six key activities for our value propositions. Most of these activities are related to communication and dissemination, such as posting on Social Media, presenting at conferences, or maintenance of our project website. However, one crucial activity is also the update of the learning units and resources that are part of the DID-ACT curriculum.

Key resources:

Aligned with our key activities, key resources are our (1) learning management system hosting the (2) developed curriculum and TTT course including the educational approaches, (3) the DID-ACT website with the integration guideline and many other helpful resources (e.g., evaluation tools, certificate templates, collection of learning objectives, educational framework), (4) Open Educational Resources (OERs) we have developed, such as virtual patients and videos, and (5) the expertise of our multi-professional team.

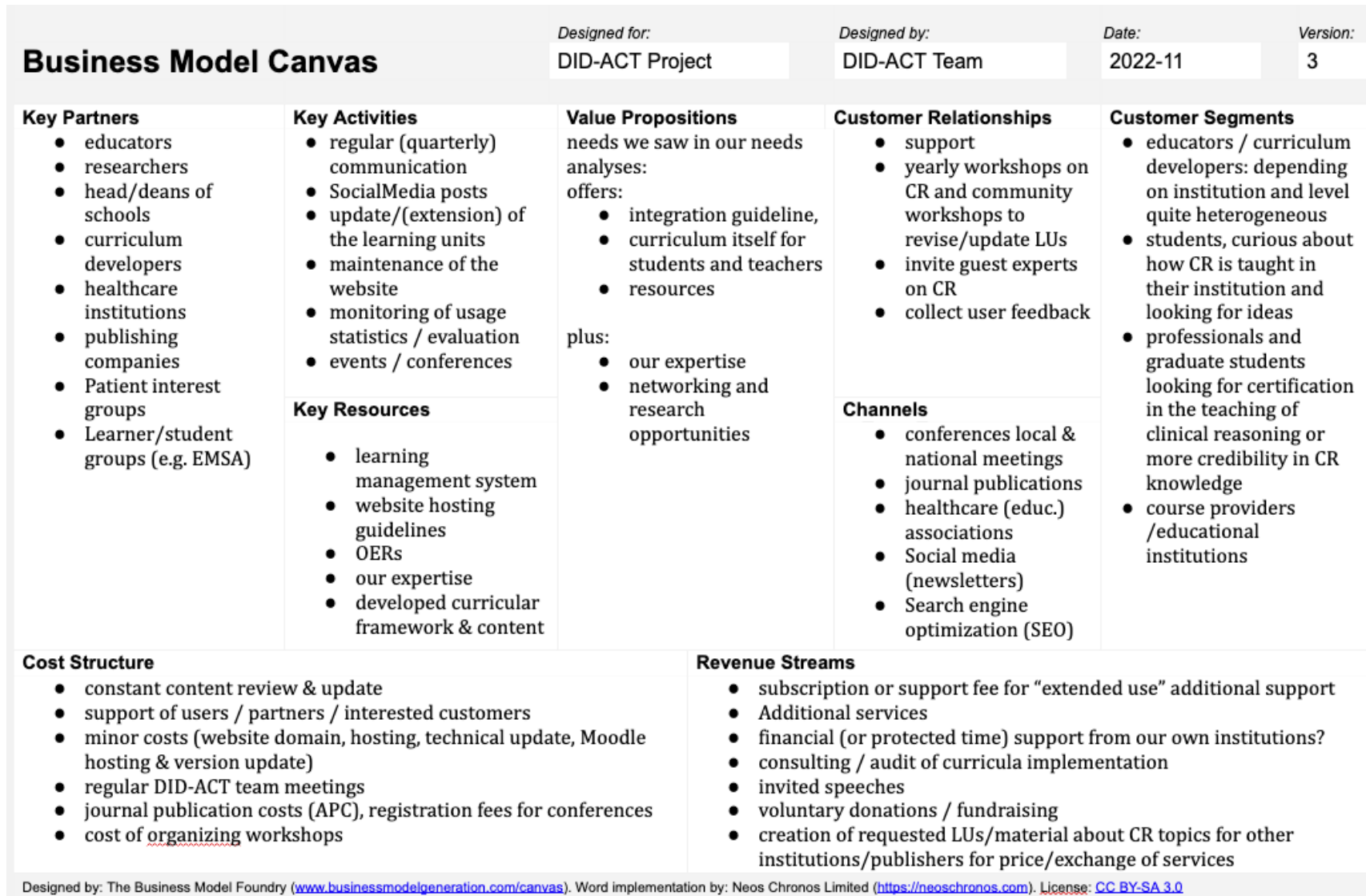


Figure 2: Completed Business Canvas Model for the DID-ACT project

Customer segments:

Our key customers are partly also key partners, especially educators, faculty staff, and students. Additionally, important customers are healthcare professionals who want to receive accredited training in clinical reasoning and course provider enterprises, who can integrate our courses and resources into their portfolio.

Customer relationships:

A main aspect of our customer relationships will be the continuous support and coaching of customers in applying and integrating DID-ACT resources. This includes technical and didactical aspects. Offering workshops for customers will be one part of support and we envision inviting external experts in clinical reasoning to co-host such workshops about different topics on clinical reasoning teaching and assessment.

Another major pillar of our customer relationship will be the continued collection of feedback through evaluation linked in our learning units, through comments on the website or on social media, but also feedback we receive during workshops and our conference presences.

Channels:

The channels we will use to stay in contact with our key customers are aligned with channels our customers are active on, but also with the channels we are active as part of our daily business. This includes presentations and workshops at local, national, and international conferences and meetings, scientific journal publications, or promotion in healthcare (education) associations, such as AMEE or GMA. Additionally, we will continue to disseminate updates and news through the community of customers we have gained during the project on Social Media, especially, LinkedIn as the channel with the most followers. As during the project, we will continue to optimize the findability of the DID-ACT website and social media channels through search engines such as Google search.

Cost structures:

For providing continued access to our content, some minor costs (time and money) are involved, including the website domain and the hosting and technical update of the website and the learning management platform. The support of our (future) customers requires a time commitment of partners to answer questions, provide technical support, or organize meetings. Content-related costs are involved to provide a constant content review and update of the DID-ACT learning units. Finally, we will need to cover costs for journal publication costs (APC), registration fees for conferences, and costs of organizing workshops and meetings.

Revenue Streams:

To cover the aforementioned costs, we are planning the following revenue streams: although the use of learning units and all resources is free of any charges, Instruct will offer an extended subscription model offering additional and individual support, data export, and coaching. This can also include the creation and adaptation of new material in cooperation with the academic partners. Another pillar of revenue will be support from our own institutions in the form of protected time, budget for covering new or updated learning units,

conference attendance, organizing meetings, and publication costs. Team members already have been invited to present about the project and received a small reimbursement. We expect this to continue after the project has ended and plan to set up a fund for such incomes. Also, voluntary donations and fundraising incomes will be deposited in this fund.

6. Conclusions

Our business canvas, especially the value proposition and the customer segments, strongly builds on the needs analyses we have conducted prior and at the beginning of the project. These analyses considered the stakeholders we have also targeted in this business canvas as customers and key partners, such as educators and students. We also tried to align the proposed key activities and channels with activities our academic and business team members are anyway involved in to maximize sustainability. During our meetings in the last months of the project period we discussed the next steps related to our business model. We have already submitted abstracts to the AMEE conference in 2023 and developed a plan for social media posts in the first half of 2023. Also, we secured funds to organize a face-to-face team meeting in 2023 to discuss our progress in sustaining the project results.

Together with the integration plan published on the website the DID-ACT consortium already moved the Website www.did-act.eu from a project website to a more product / outcome centered portal. This work will be continued and services will be offered there.

7. References

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- Strategyzer AG - Canvas. Available from <https://www.strategyzer.com/canvas>.
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